


4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

2022 -23

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
ACADEMIC EXPENDITURE	AICTE	0.00
ACADEMIC EXPENDITURE	Pharmacy council of India	30,000.00
ACADEMIC EXPENDITURE	JNTU Affiliation Fee	6,54,450.00
ACADEMIC EXPENDITURE	JNTU Ratification Fee	3,32,200.00
ACADEMIC EXPENDITURE	JNTU Common Service Fee	0.00
ACADEMIC EXPENDITURE	Periodicals	27,290.00
ACADEMIC EXPENDITURE	Students scholarships and Merit awards	2,00,000.00
ACADEMIC EXPENDITURE	Functions & Celebrations	34,236.00
ACADEMIC EXPENDITURE	Nss expenses	1,500.00
ACADEMIC EXPENDITURE	Internet Charges	15,822.00
ACADEMIC EXPENDITURE	Seminors, Functions & Exhibition expenses	36,300.00
PHYSICAL EXPENDITURE	Bank charges	6,845.96
PHYSICAL EXPENDITURE	General Expenses	0.00
PHYSICAL EXPENDITURE	Games Expenses	0.00
PHYSICAL EXPENDITURE	Lab Maintanance	2,08,955.00
PHYSICAL EXPENDITURE	Postal & Courier Charges	590.00
PHYSICAL EXPENDITURE	Printing & Stationary	18,440.00
PHYSICAL EXPENDITURE	Telephone Bills	6,813.00
PHYSICAL EXPENDITURE	Vehicle Maintanance	7,470.00
PHYSICAL EXPENDITURE	Website Maintanance	3,000.00
PHYSICAL EXPENDITURE	Xerox Maintanance	11,250.00
PHYSICAL EXPENDITURE	CPCSEA Expenses	0.00
<b>Total</b>		<b>15,95,161.96</b>

2021-22

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
ACADEMIC EXPENDITURE	AICTE	0.00
ACADEMIC EXPENDITURE	Pharmacy council of India	51,020.00
ACADEMIC EXPENDITURE	JNTU Affiliation Fee	4,13,800.00
ACADEMIC EXPENDITURE	JNTU Ratification Fee	1,08,400.00
ACADEMIC EXPENDITURE	JNTU Common Service Fee	0.00
ACADEMIC EXPENDITURE	Periodicals	30,165.00
ACADEMIC EXPENDITURE	Students scholarships and Merit awards	0.00
ACADEMIC EXPENDITURE	Functions & Celebrations	16,130.00
ACADEMIC EXPENDITURE	Nss expenses	7,370.00
ACADEMIC EXPENDITURE	Internet Charges	3,488.00

  
**PRINCIPAL**  
**MOTHER TERESA PHARMACY COLLEGE**  
**Sathupally, Khammam (Dist.)**

ACADEMIC EXPENDITURE	Seminors, Functions & Exhibition expenses	15,195.00
PHYSICAL EXPENDITURE	Bank charges	2,670.71
PHYSICAL EXPENDITURE	General Expenses	0.00
PHYSICAL EXPENDITURE	Games Expenses	0.00
PHYSICAL EXPENDITURE	Lab Maintanance	41,930.00
PHYSICAL EXPENDITURE	Postal & Courier Charges	257.00
PHYSICAL EXPENDITURE	Printing & Stationary	18,440.00
PHYSICAL EXPENDITURE	Telephone Bills	3,600.00
PHYSICAL EXPENDITURE	Vehicle Maintanance	6,950.00
PHYSICAL EXPENDITURE	Website Maintanance	2,500.00
PHYSICAL EXPENDITURE	Xerox Maintanance	3,400.00
PHYSICAL EXPENDITURE	CPCSEA Expenses	0.00
<b>Grand Total</b>		<b>7,25,315.71</b>

**2020 -21**

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
ACADEMIC EXPENDITURE	AICTE	0.00
ACADEMIC EXPENDITURE	Pharmacy council of India	0.00
ACADEMIC EXPENDITURE	JNTU Affiliation Fee	4,70,050.00
ACADEMIC EXPENDITURE	JNTU Ratification Fee	29,800.00
ACADEMIC EXPENDITURE	JNTU Common Service Fee	23,000.00
ACADEMIC EXPENDITURE	Periodicals	27,200.90
ACADEMIC EXPENDITURE	Students scholarships and Merit awards	0.00
ACADEMIC EXPENDITURE	Functions & Celebrations	0.00
ACADEMIC EXPENDITURE	Nss expenses	27,768.00
ACADEMIC EXPENDITURE	Internet Charges	19,913.00
ACADEMIC EXPENDITURE	Seminors, Functions & Exhibition expenses	19,485.00
PHYSICAL EXPENDITURE	Bank charges	2,398.87
PHYSICAL EXPENDITURE	General Expenses	7,890.00
PHYSICAL EXPENDITURE	Games Expenses	0.00
PHYSICAL EXPENDITURE	Lab Maintanance	56,782.00
PHYSICAL EXPENDITURE	Postal & Courier Charges	315.00
PHYSICAL EXPENDITURE	Printing & Stationary	17,437.00
PHYSICAL EXPENDITURE	Telephone Bills	3,000.00
PHYSICAL EXPENDITURE	Vehicle Maintanance	4,200.00
PHYSICAL EXPENDITURE	Website Maintanance	2,220.00
PHYSICAL EXPENDITURE	Xerox Maintanance	2,700.00
PHYSICAL EXPENDITURE	CPCSEA Expenses	15,000.00
<b>Total</b>		<b>7,29,159.77</b>

**2019 - 20**

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
ACADEMIC EXPENDITURE	AICTE	0.00
ACADEMIC EXPENDITURE	Pharmacy council of India	2,60,000.00
ACADEMIC EXPENDITURE	JNTU Affiliation Fee	96,175.00
ACADEMIC EXPENDITURE	JNTU Ratification Fee	37,500.00
ACADEMIC EXPENDITURE	JNTU Common Service Fee	0.00


  
 PRINCIPAL  
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 Sathupally, Khammam (Dist.)



ACADEMIC EXPENDITURE	Periodicals	36,710.00
ACADEMIC EXPENDITURE	Students scholarships and Merit awards	56,131.00
ACADEMIC EXPENDITURE	Functions & Celebrations	12,252.00
ACADEMIC EXPENDITURE	Nss expenses	518.00
ACADEMIC EXPENDITURE	Internet Charges	19,617.00
ACADEMIC EXPENDITURE	Seminors, Functions & Exhibition expenses	59,520.00
PHYSICAL EXPENDITURE	Bank charges	2,610.18
PHYSICAL EXPENDITURE	General Expenses	17,949.00
PHYSICAL EXPENDITURE	Games Expenses	1,700.00
PHYSICAL EXPENDITURE	Lab Maintanance	1,30,666.12
PHYSICAL EXPENDITURE	Postal & Courier Charges	533.00
PHYSICAL EXPENDITURE	Printing & Stationary	32,955.00
PHYSICAL EXPENDITURE	Telephone Bills	9,298.00
PHYSICAL EXPENDITURE	Vehicle Maintanance	10,860.00
PHYSICAL EXPENDITURE	Website Maintanance	2,220.00
PHYSICAL EXPENDITURE	Xerox Maintanance	10,550.00
PHYSICAL EXPENDITURE	CPCSEA Expenses	44,060.00
<b>Total</b>		<b>8,41,824.30</b>

**2018-19**

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
ACADEMIC EXPENDITURE	AICTE	1,50,000.00
ACADEMIC EXPENDITURE	Pharmacy council of India	2,10,000.00
ACADEMIC EXPENDITURE	JNTU Affiliation Fee	1,38,125.00
ACADEMIC EXPENDITURE	JNTU Ratification Fee	22,000.00
ACADEMIC EXPENDITURE	JNTU Common Service Fee	0.00
ACADEMIC EXPENDITURE	Periodicals	34,455.00
ACADEMIC EXPENDITURE	Students scholarships and Merit awards	10,000.00
ACADEMIC EXPENDITURE	Functions & Celebrations	0.00
ACADEMIC EXPENDITURE	Nss expenses	0.00
ACADEMIC EXPENDITURE	Internet Charges	40,120.00
ACADEMIC EXPENDITURE	Seminors, Functions & Exhibition expenses	1,43,614.00
PHYSICAL EXPENDITURE	Bank charges	2,762.50
PHYSICAL EXPENDITURE	General Expenses	36,527.00
PHYSICAL EXPENDITURE	Games Expenses	0.00
PHYSICAL EXPENDITURE	Lab Maintanance	86,638.00
PHYSICAL EXPENDITURE	Postal & Courier Charges	932.00
PHYSICAL EXPENDITURE	Printing & Stationary	16,895.00
PHYSICAL EXPENDITURE	Telephone Bills	9,385.00
PHYSICAL EXPENDITURE	Vehicle Maintanance	12,370.00
PHYSICAL EXPENDITURE	Website Maintanance	2,220.00
PHYSICAL EXPENDITURE	Xerox Maintanance	23,950.00
PHYSICAL EXPENDITURE	CPCSEA Expenses	0.00
<b>Total</b>		<b>9,39,993.50</b>

  
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